



COUNTYWIDE CRIMINAL JUSTICE COORDINATION COMMITTEE



July 8, 2019

TO: Supervisor Janice Hahn, Chair
Supervisor Hilda L. Solis
Supervisor Mark Ridley-Thomas
Supervisor Sheila Kuehl
Supervisor Kathryn Barger

FROM: Terri L. McDonald, Chief Probation Officer *TL McDonald*
Chair, Public Safety Realignment Team

Mark Delgado *MD*
Executive Director, CCJCC

SUBJECT: Public Safety Realignment Implementation – July 2019 Update

The Public Safety Realignment Team (PSRT) was established by the Board of Supervisors to coordinate the County's implementation of Public Safety Realignment (AB 109). Chaired by the Chief Probation Officer and comprised of multiple agencies, PSRT addresses legal, custody, supervision, and treatment coordination issues in order to enhance realignment implementation.

The attached report is submitted on behalf of PSRT as the July 2019 update. This report highlights selected implementation developments and strategies for the time period of October 2018 through March 2019.

In addition, the following attachments supplement this report:

- Monthly departmental implementation data for October 2018 through March 2019 (Attachment A)
- CEO's expenditure report for the 1st, 2nd, and 3rd Quarters of Fiscal Year 2018-2019 (Attachment B)

If you have any questions, please contact Chief Probation Officer Terri L. McDonald or Chief Deputy Probation Officer Reaver E. Bingham, at (562) 940-2513.

TLM:REB:md

Attachment

c: Chief Executive Officer
Executive Officer of the Board of Supervisors
County Counsel
Public Safety Realignment Team

PUBLIC SAFETY REALIGNMENT IMPLEMENTATION UPDATE

POST-RELEASE COMMUNITY SUPERVISION (PRCS)

Pre-Release Planning to Support Reentry

Promoting the successful reentry of individuals transitioning from custody to County PRCS has been a core focus since the inception of realignment. This includes community reentry from both prison custody and revocation periods in county jail. To facilitate such reentry, the use of video conferencing and jail in-reach strategies were expanded during this period.

Video Conference Pilot for State Prison Inmates

Since May 2018, Probation staff assigned to the Pre-Release Center (PRC) have coordinated and participated in Pre-Release Video Conferences (PRVC) with state prison inmates who have substantial medical, mental health, or housing needs in order to plan stabilization and treatment delivery prior to their release.

In December 2018, the Probation Department began a pilot program in its Pomona Area Office where state prisoners are assigned to a deputy probation officer (DPO) 30 to 45 days prior to their release from custody. The assigned DPO uses video conferencing to introduce himself/herself, inform clients of their reporting office, provide an overview of the PRCS program, and start preparing the initial case plan to address stabilization and treatment needs.

The purpose of the pilot is to reduce client anxiety, reduce the lag time between release from custody and first office meeting with the assigned DPO, facilitate a warm hand-off to needed services, and reduce the number of absconds from supervision.

In addition, co-located Department of Mental Health (DMH) staff at the PRC began participating in the PRVC process in March 2019 to coordinate mental health care prior to release. Clinical staff obtain necessary clinical information, including reason for hospitalization, medications, diagnoses, acuity level, symptoms, controlling offense and registrations in order to coordinate a suitable release and aftercare plan for the client.

Coordination with the Department of Health Services (DHS) is also initiated in the event that there are medical concerns or if there is an identified need for special housing.

Jail In-Reach

To support reentry from county jail, the Probation Department launched an AB 109 Jail In-Reach program comprised of both in-person visits and video conferencing. The program is focused on engaging Post-Release Supervised Persons (PSPs) who have a demonstrated history of not reporting for supervision and on developing individual plans to support their transition from jail to community supervision.

Provision of Rehabilitative and Treatment Services

The County's PRCS programming aims to deliver evidence-based rehabilitative and treatment services based on individual client needs, including cognitive behavioral interventions, substance

use disorder (SUD) treatment services, mental health treatment, housing, and employment services. The following highlights service delivery updates during this reporting period.

Implementation of Cognitive Behavioral Intervention (CBI) Program

The Probation Department continues to prioritize the implementation of a Cognitive Behavioral Intervention (CBI) program to address clients' criminogenic needs. The Department provides ongoing training to staff in Evidence-Based Practices (EBP) and the CBI curriculum and policies, and it strives to ensure that the use of the CBI workbooks is incorporated into case plans that properly address client criminogenic and case management needs.

Probation contracted with The Carey Group in 2017 to provide the department's initial trainings. The department also implemented an internal training program to reach more staff, including those newly assigned to AB 109. Currently, 89% of DPOs and supervising DPOs (DPOs/SDPOs) have completed the EBP and CBI curriculum training.

In addition, during the last fiscal year, Probation adopted and purchased the *Supervisors EBP BriefCASE* product as its curriculum for SDPOs to conduct monthly booster sessions with their staff on EBP topics such as interpreting and sharing assessment results, overcoming thinking traps, writing SMART case plans, and effective responses to noncompliant behavior.

The supervisors' training in the use of the BriefCASE product was held in April 2019. Supervisors scheduled and conducted the first BriefCASE session with their units in June 2019.

Substance Use Disorder (SUD) Treatment

PSPs in need of SUD treatment engage care through Client Engagement and Navigation Services (CENS) or through the Substance Abuse Services Helpline (SASH). PSPs are screened and linked based on medical necessity to outpatient services, residential services, opioid treatment, withdrawal management, and/or recovery bridge housing by the Department of Public Health-Substance Abuse Prevention and Control (DPH-SAPC).

Highlights for this reporting period include the expansion of the AB 109 CENS co-locations and implementation of the Adult At-Risk Pilot Program.

CENS Co-located Sites

In collaboration with the Public Defender's Office and the Probation Department, DPH-SAPC added four new CENS co-locations at Los Angeles Superior Court and Probation sites. The additional co-locations help facilitate quicker access to SUD screening and connections to care.

CENS Provider	New AB 109 Co-Location
Special Service for Groups Homeless Outreach Program Integrated Care System	Probation Department – Centinela Area Office
Special Service for Groups Homeless Outreach Program Integrated Care System	Probation Department – Firestone Area Office
Behavioral Health Services	Governor George Deukmejian Courthouse (Long Beach)

Homeless Health Care Los Angeles	Clara Shortridge Foltz Criminal Justice Center (Downtown Los Angeles)
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AB109 Adult At-Risk Pilot Program

DPH-SAPC and the Probation Department implemented the Adult At-Risk Program – an early intervention educational pilot program – in May 2019. The program is designed to motivate PSPs who screen negative for SUD, but who nevertheless may have an SUD issue, to participate in educational workshops that promote awareness of addiction as a disease; increase harm reduction awareness, such as overdose prevention; and improve reentry outcomes.

The program offers 10 hours of SUD education to be completed within a 60-day period. Services for the Adult-At-Risk program are provided by trained CENS certified SUD counselors stationed at Probation and CENS area offices.

Program service components for the Adult-At Risk Pilot program include:

- development of an individualized intervention guide
- individual and group intervention sessions
- educational presentations/workshops
- collateral services with significant persons in the client’s life
- referrals to ancillary and/or SUD treatment services.

At-risk SUD counselors provide services to address issues identified in the individualized intervention guide and, with the client’s consent, provide updates to Probation on his/her completion status.

Mental Health and Co-Occurring Treatment Services

Department of Mental Health (DMH) staff work with AB 109 clients to conduct 1) pre-release eligibility screening; 2) identification of mental health or co-occurring mental health and substance abuse disorders treatment needs; 3) assessment of clients’ current status; 4) crisis counseling; and 5) referral to appropriate types and levels of mental health and co-occurring substance abuse treatment, including:

- state hospital care
- acute inpatient hospital
- Lanterman-Petris-Short (LPS) designated urgent care centers
- Institutions for Mental Disease (IMD)
- Enriched Residential Services (ERS)
- various level of outpatient mental health services and supports, including intensive outpatient, medication support, and case management services.

Co-Occurring Integrated Network (COIN)

The Co-Occurring Integrated Network (COIN) program is a residential treatment collaborative between DMH and DPH-SAPC that serves clients who have a co-occurring chronic SUD as well as severe and persistent mental illness.

The program targets clients who are at high risk for relapse and are referred through the AB 109 Revocation Court. Services provided include case management, medication support, crisis intervention, therapeutic groups and individual treatment.

The residential treatment program was launched in 2016 at the Antelope Valley Rehabilitation Center in Acton. An additional eight COIN beds have been opened at Prototypes Center in Pomona. Most recently, an additional five treatment beds were added at a Behavioral Health Treatment site in Hawthorne in December 2018.

CUSTODY-RELATED MATTERS

The Los Angeles County jail system houses nearly 4,000 AB 109 inmates at any given time. This contributes to jail crowding and the use of a percentage release system wherein inmates sentenced to traditional County jail time serve less than their full sentences. To help address this challenge, the Sheriff's Department and partnering agencies have implemented a range of population management strategies and reentry support programs.

Conservation Work Program

In an effort to provide programming for the AB109 population, staff in the Sheriff's Department's Population Management Bureau (PMB) conduct interviews of fully sentenced AB 109 inmates to determine if they are interested in Education-Based Incarceration or the Conservation Work Program (CWP).

Inmates interested in the work program are placed at a work assignment based on the facility needs, work availability, and the inmate's qualifications and areas of expertise.

Under CWP, sentenced inmates may earn additional time credits for participating in an in-custody work or job training program. The Sheriff's Department may award one and one-half days of credit for every one day of incarceration while satisfactorily participating in work or job training.

Educational Services

The Sheriff's Inmate Services Bureau provides a variety of essential educational services, including academic courses that satisfy high school and college degree requirements; life skills classes that teach social-learning to reinforce attitude and behaviors changes (e.g. anger management, parenting, domestic violence); and career technical/vocational training to improve employment readiness (including but not limited to construction, culinary, computer tech, recycling, and pet grooming).

Special programs are also offered that combine multiple service types to provide unique experiences and training platforms, such as Maximizing Effort Reaching Individual Transformation (MERIT), Back on Track, Fire Camp, and the Gender Responsive Rehabilitative programs.

Care Transitions Programs

The Department of Health Services' Integrated Correctional Health Services – Care Transitions unit provides release planning services for individuals in Los Angeles County jails, including the

AB 109 population, who are experiencing medical issues, mental illness, homelessness, substance use disorders, and other conditions.

Care Transitions programs include Whole Person Care Reentry, Care Transitions Mental Health (formerly called Jail Linkage), Homeless Initiative D2–Expanding Jail In-Reach, and Women’s Integrated Services Program (WISP).

Participants are provided services including a psychosocial assessment, development of a reentry plan, and linkage to community services upon release from jail. These programs continued expanding during the period covered by this report, and in March 2019 together served a caseload of approximately 3,500 inmates.

In-Custody SUD Treatment

The Department of Health Services’ Integrated Correctional Health Services – Addiction Medicine Services (ICHS-AMS) is responsible for program planning, development, implementation, and evaluation of the Substance Treatment and Re-entry Transition (START) program, which provides SUD treatment services and Medication Assisted Treatment (MAT) for county inmates with SUDs.

ICHS-AMS provides evidence-based behavioral therapy to 500 patients on any given day. It is the goal of ICHS-AMS to eventually serve up to 1,000 patients per day, contingent on dedicated funding and treatment space.

START provides jail-based SUD treatment services to pre- and post-plea inmates, including PSPs and AB 109-sentenced individuals who are referred by probation officers, bench officers, or defense attorneys. Services are based on the American Society of Addiction Medicine (ASAM) Standards of Care and include:

- ASAM screening and clinical assessment to match the individual treatment needs in conjunction with the anticipated length of time in-custody
- screening, brief intervention, and referral to treatment (SBIRT), group and individual counseling, case management, and reentry planning using evidence-based practices such as cognitive behavioral therapy, motivational interviewing, and trauma informed practices and curriculum to address criminal thinking (up to 19 hours of treatment provided per week)
- withdrawal management for patients with alcohol dependence
- medications available for addiction treatment
- care coordination with ICHS-Care Transitions case workers for housing, financial benefits, linkage to healthcare providers, re-entry planning, and linkages to DPH-SAPC’s Organized Delivery System for continued SUD treatment post-release.

START is currently operating at full capacity. Key accomplishments from October 2018 to March 2019 include:

- Referral services were expanded to include the AB 109 Revocation Court for clients who repeatedly violate PRCS and have a history of SUD.
- The second START module for co-occurring disorders was successfully launched in the Twin Towers Correctional Facility (TTCF).

- A collaborative case management strategy was launched with the Probation Department, which assigned a DPO to identify PRCS clients who are suitable for START treatment for the duration of their in-custody stay.

ICHS-AMS aims to do the following in the next reporting period:

- continue discussions with the Sheriff's Department's custody staff on the expansion of services to MCJ's general population
- identify funding to expand the number of START treatment slots and to expand access to medications for addiction treatment, including methadone and buprenorphine.

EVALUATION OF THE PUBLIC SAFETY REALIGNMENT PROGRAM

The Probation Department is working with the Office of the CIO (OCIO) to coordinate a countywide evaluation of the Public Safety Realignment Program and to assess its impact on AB 109 outcomes, recidivism, and criminal justice trends. Based on the original proposal by the OCIO, the primary areas of the evaluation include the following:

- Process Evaluation: Examine and measure the operational status and effectiveness of Los Angeles County's AB 109 program.
- Impact Evaluation: A recidivism study amongst individuals subject to community supervision and/or local custody pursuant to AB 109.
- Improvement Plan: Develop a plan based on the results and findings of the process and impact evaluations.

The OCIO conducted a review of the needs of the evaluation and an assessment of available resources to support the needs. On June 12, 2019, the OCIO met with Probation Department stakeholders to discuss the findings of the assessment.

The OCIO's recommendation is to complete the AB 109 individual matches to services that can help to better inform where improvements in service delivery are necessary. The analysis will focus on services received through the county delivery system, and it may be used as the foundation in subsequent and future recidivism studies.

The Probation Department and the OCIO are currently scheduling a more extensive briefing to your Board offices on the status of the evaluation effort and next steps.

**Public Safety Realignment
Summary of Implementation Data**

OCT 2018

NOV 2018

DEC 2018

JAN 2019

FEB 2019

MAR 2019

Total

Postrelease Community Supervision

Pre-Release Packets

1	No. pre-release packets received	466	458	455	512	488	521	2,900
2	No. pre-release packets processed	419	389	405	418	405	514	2,550
3	No. pre-release packets deemed ineligible (of those processed)	1	6	9	0	1	8	25
4	No. PSPs released with Special Handling Requirements	2	1	3	0	6	0	12
5	No. of PSPs released as registered sex offenders	9	20	5	12	9	15	70
6	No. address verifications conducted	192	184	169	235	204	228	1,212
7	No. homeless/transient PSPs per APS	534	523	516	523	510	518	3,124

PSP Reporting Population

8	No. PSPs released to County per pre-release packet dates	584	578	651	625	570	588	3,596
9	No. PSPs directly released to County per CDCR LEADS	355	343	429	460	336	377	2,300
10	No. PSPs released to Federal custody with ICE detainer	13	12	13	15	14	13	80
11	No. of PSPs released to the community by ICE	0	1	0	1	0	2	4
12	No. PSPs released to other jurisdiction custody	29	21	16	21	36	24	147
13	No. PSPs transferred to L.A. County from other counties	20	14	14	13	9	9	79
14	No. PSPs transferred from L.A. County to other jurisdictions	21	10	17	12	11	16	87
15	No. PSPs processed at hubs (intake/assessment)	401	372	396	455	360	390	2,374
16	Male	383	354	365	421	332	368	2,223
17	Female	18	18	31	34	28	22	151
18	No. PSPs by risk tier, as assessed at hubs:							
19	Low Risk	1	0	0	0	5	6	12
20	Male	1	0	0	0	4	5	10
21	Female	0	0	0	0	1	1	2
22	Medium Risk	45	48	44	48	42	62	289
23	Male	44	46	39	43	38	59	269
24	Female	1	2	5	5	4	3	20
25	High Risk	294	266	283	336	249	267	1,695
26	Male	281	253	262	308	232	254	1,590
27	Female	13	13	21	28	17	13	105
28	Very High Risk	61	58	69	71	64	55	378
29	Male	57	55	63	70	58	50	353
30	Female	4	3	6	1	6	5	25
31	No. PSPs who are veterans	1	1	3	2	7	2	16

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Summary of Implementation Data**

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PSP "No-Show" and Absconder Population

32	No. "no-show" notifications to Sheriff	11	12	18	25	26	16	108
33	No. Sheriff and LAPD attempts to contact "no-show" PSPs	11	12	16	24	21	19	103
34	No. warrants requested for absconders*	550	450	580	534	464	460	3,038
35	All warrants issued	563	475	578	555	469	462	3,102
36	No. of absconders apprehended (warrant pick-ups)	496	399	376	635	454	442	2,802
37	No. of active warrants remaining**	4,469	4,545	4,747	4,667	4,682	4,702	4,702

* Does not include the number of Deportation Warrants. An additional 57 deportation warrants were requested through March 2019.

**The number of active warrants remaining is cumulative and includes remaining warrants from previous months. Number of active warrants includes 1,869 deportation warrants through the month of March 2019.

PSP Violations/Revocations/New Charges

38	No. of petitions for revocations (other than warrants)	183	178	180	217	198	213	1,169
39	Pending Revocation Hearing	0	0	0	0	0	0	
40	No. of Revocation Hearing Cases	862	440	410	760	434	480	3,386
41	Revocation Results							
42	Custody 1 - 10 days	0	0	0	0	0	0	0
43	Custody 11 - 45 days	2	4	6	6	7	4	29
44	Custody 46 - 90 days	57	44	38	58	44	41	282
45	Custody 91 - 180 days	446	378	323	358	310	367	2,182
46	Other (Continuances, Bench Warrants, etc.)	766	635	562	668	651	753	4,035
47	No. of PSP arrests / bookings	1,202	1,139	1,143	1,350	1,361	1,541	7,736
48	<i>No. arrests/bookings for prior matters</i>	44	67	49	61	82	67	370
49	<i>No. arrests/bookings for new offenses and flash incarcerations</i>	1,158	1,072	1,094	1,289	1,279	1,474	7,366

Sanctions

50	No. of verbal warnings	100	113	111	122	144	81	671
51	Increase reporting (to DPO) requirements	33	22	31	33	41	23	183
52	Additional conditions of supervision	3	5	4	2	2	4	20
53	PAAWS (Cal Trans)	3	2	1	1	4	1	12
54	Referral to Treatment Program	31	29	40	29	41	30	200
55	Flash incarceration (Supervision and Warrants)	20	17	14	24	12	9	96
56	GPS/EM	0	0	0	0	0	0	0

**Public Safety Realignment
Summary of Implementation Data**

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Mental Health Treatment Services

57	No. of pre-release packets forwarded to DMH for review at PRC	141	108	114	129	104	159	755
58	No. of mental health treatment conditions added by Probation***	229	196	194	227	193	265	1,304

*** Data are reported according to the PSP month of release.

Substance Abuse Treatment Services (Based on month of screening)

59	No. of PSPs referred to CENS for SUD treatment assessment	174	162	174	205	156	179	1,050
60	No. of substance abuse treatment conditions added by Probation	294	264	276	302	283	328	1,747
61	No. of narcotics testing orders added by Probation	313	279	288	331	303	354	1,868

Referrals for other Services (Based on month of assessment)

62	No. PSPs screened for benefits eligibility by DPSS	96	78	36	100	84	52	446
63	No. PSPs who DPSS referred to local DPSS office	60	36	21	45	41	30	233
64	Number of Medi-Cal applications filed	3	12	0	7	9	3	34

Referrals for HealthRight 360 (Formerly Haight-Ashbury)

65	No. of PSPs referred this month	275	199	187	259	234	270	1,424
66	No. of Referrals	536	455	389	582	509	565	3,036
67	<i>Board and Care</i>	0	0	0	0	0	0	0
68	<i>Sober Living</i>	26	25	23	31	29	22	156
69	<i>Sober Living With Child</i>							0
70	<i>Transitional Housing</i>	110	97	90	117	103	96	613
71	<i>Transitional Housing With Child</i>	0	0	1	0	0	0	1
72	<i>Job Readiness</i>	25	22	10	35	27	27	146
73	<i>Shelter</i>	0	1	0	3	2	0	6
74	<i>Transitional Housing for Sex Offenders (PC 290)</i>	21	26	14	21	9	20	111

Tracking of Services for non-AB 109 Individuals

75	No. of non-AB 109 clients provided housing services	64	54	43	38	50	61	310
76	Total expenditures for non-AB109 housing services	\$57,465	\$55,935	\$41,395	\$36,425	\$42,380	\$60,015	\$293,615
77	No. of non-AB 109 clients provided employment services	6	7	15	3	8	7	46
78	Total expenditures for non-AB109 employment services	\$301	\$412	\$5,133	\$23	\$3,836	\$1,737	\$11,442

**Public Safety Realignment
Summary of Implementation Data**

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PSP Supervision Terminations

79	No. of petitions submitted to terminate supervision	47	32	32	44	35	65	255
80	No. of terminations	402	297	296	381	335	338	2,049
81	<i>No. terminations -- 12 months violation-free (automatic discharge)</i>	182	153	153	183	157	148	976
82	<i>No. terminations -- 3 year expiration (maximum term)</i>	7	6	8	10	27	25	83
83	<i>No. terminations -- due to a new criminal conviction</i>	121	70	58	88	49	72	458
84	<i>No. other terminations (revocation settlement, court order, fatalities, transfers, etc.)</i>	52	33	41	45	47	47	265

Custody

Jail Population and Sentencing

85	No. actual defendants sentenced pursuant to Penal Code 1170(h)	457	322	336	445	377	420	2,357
86	<i>Male inmates sentenced</i>	381	267	280	364	312	342	1,946
87	<i>Female inmates sentenced</i>	76	55	56	81	65	78	411
88	No. of sentenced N3s currently in jail (at end of the month)	2,761	2,751	2,649	2,643	2,622	2,641	
89	No. N3s released after serving full term (month of occurrence)	355	344	435	422	344	362	2,262
90	No. Station Worker Program (at end of month)	86	81	81	82	80	78	
91	No. N3s currently in CBAC (CTU4) Treatment facility	15	13	14	7	11	8	
92	<i>No. of N3 inmates in fire camp training facility (at end of month)</i>	62	47	53	45	35	64	306

FY 2018-19 Public Safety Realignment
Summary of Department Budget and Claims
(as of March 31, 2018)

Attachment B

Department	Adjusted Budget	Budgeted Staff	Hired Staff	1st Quarter Claim	2nd Quarter Claim	3rd Quarter Claim	4th Quarter Claim	Total Claims	1st Quarter Reimbursement	2nd Quarter Reimbursement	3rd Quarter Reimbursement	4th Quarter Reimbursement	Total Reimbursements	Unreimbursed Costs*
Community Corrections														
Auditor-Controller	267,000	1.0	1.0	\$ 47,716	\$ 33,448	\$ 39,443	\$	\$ 120,607	\$ 47,716	\$ 33,448	\$ 39,443	\$	\$ 120,607	\$
Board of Supervisors														
Countywide Criminal Justice Coordination Committee	\$ 3,326,000	1.0	0.0	\$ 69,034	\$ 80,695	\$ 65,924	\$	\$ 215,653	\$ 69,034	\$ 80,695	\$ 65,924	\$	\$ 215,653	\$
Information Systems Advisory Body	2,768,000	1.0	1.0	\$ 570,485	\$ 757,693	\$ 714,715	\$	\$ 2,042,893	\$ 570,485	\$ 757,693	\$ 714,715	\$	\$ 2,042,893	\$
Chief Executive Office	\$ 598,000	0.0	0.0	\$ 85,054	\$ 66,069	\$ 282,577	\$	\$ 433,700	\$ 85,054	\$ 66,069	\$ 282,577	\$	\$ 433,700	\$
District Attorney	\$ 663,000	5.0	5.0	\$ 200,757	\$ 206,733	\$ 205,867	\$	\$ 613,357	\$ 200,757	\$ 206,733	\$ 205,867	\$	\$ 613,357	\$
Diversion & Re-Entry	\$ 52,200,000	0.0	0.0	\$ 1,404,182	\$ 3,846,880	\$ 3,323,405	\$	\$ 8,574,467	\$ 1,404,182	\$ 3,846,880	\$ 3,323,405	\$	\$ 8,574,467	\$
Fire District	7,906,000	0.0	0.0	\$ 1,470,676	\$ 1,825,954	\$	\$	\$ 3,296,630	\$ 1,470,676	\$ 1,825,954	\$	\$	\$ 3,296,630	\$
Health Services - Administration	\$ 2,256,000	2.0	2.0	\$ 188,952	\$ 231,685	\$ 21,141	\$	\$ 441,778	\$ 188,952	\$ 231,685	\$ 21,141	\$	\$ 441,778	\$
Health Services - Hospital Funds	18,587,000	48.0	40.0	\$ 1,450,828	\$ 907,756	\$ 1,045,353	\$	\$ 3,403,937	\$ 1,450,828	\$ 907,756	\$ 1,045,353	\$	\$ 3,403,937	\$
Health Services - ICHS	9,586,000	42.0	36.0	\$ 1,161,331	\$ 2,063,427	\$ 2,445,323	\$	\$ 5,670,081	\$ 1,161,331	\$ 2,063,427	\$ 2,445,323	\$	\$ 5,670,081	\$
Mental Health	26,577,000	38.0	36.0	\$ 2,680,617	\$ 3,929,679	\$ 4,401,844	\$	\$ 11,012,140	\$ 2,680,617	\$ 3,929,679	\$ 4,401,844	\$	\$ 11,012,140	\$
Probation Department	100,657,000	506.0	431.0	\$ 24,448,131	\$ 26,425,745	\$ 25,664,087	\$	\$ 76,537,963	\$ 24,448,131	\$ 26,425,745	\$ 25,664,087	\$	\$ 76,537,963	\$
Probation Department (Proposition 63)	20,355,000	133.0	66.0	\$	\$ 9,449,040	\$ 5,827,774	\$	\$ 15,276,814	\$	\$ 9,449,040	\$ 5,827,774	\$	\$ 15,276,814	\$
Public Defender	1,700,000	8.0	5.0	\$	\$	\$ 104,040	\$	\$ 104,040	\$	\$	\$ 104,040	\$	\$ 104,040	\$
Public Health	12,844,000	14.0	12.0	\$ 720,614	\$ 1,969,651	\$ 1,837,743	\$	\$ 4,528,008	\$ 720,614	\$ 1,969,651	\$ 1,837,743	\$	\$ 4,528,008	\$
Sheriff's Department	215,706,000	626.0	550.0	\$ 50,054,183	\$ 44,162,480	\$ 45,023,672	\$	\$ 139,240,335	\$ 50,054,183	\$ 44,162,480	\$ 45,023,672	\$	\$ 139,240,335	\$
Local Innovation Fund	1,232,000	0.0	0.0	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Subtotal Community Corrections	477,228,000	1,425.0	1,185.0	\$ 84,552,560	\$ 95,956,935	\$ 91,002,907	\$	\$ 271,512,402	\$ 84,552,560	\$ 95,956,935	\$ 91,002,907	\$	\$ 271,512,402	\$
Homeless Operations														
Health Services - Administration	\$ 16,092,000	0.0	0.0	\$	\$ 84,248	\$ 37,076	\$	\$ 121,324	\$	\$ 84,248	\$ 37,076	\$	\$ 121,324	\$
Health Services - ICHS	\$ 527,000	0.0	0.0	\$	\$	\$	\$	\$ -	\$	\$	\$	\$	\$	\$
Homeless and Housing Program	\$ 7,070,000	0.0	0.0	\$ 1,971,539	\$	\$	\$	\$ 1,971,539	\$ 1,971,539	\$	\$	\$	\$ 1,971,539	\$
Public Social Services	\$ 785,000	0.0	0.0	\$ 31,600	\$ 25,225	\$ 34,325	\$	\$ 91,150	\$ 31,600	\$ 25,225	\$ 34,325	\$	\$ 91,150	\$
Sheriff's Department	\$ 3,165,000	0.0	0.0	\$ 478,547	\$ 593,914	\$ 765,561	\$	\$ 1,838,022	\$ 478,547	\$ 593,914	\$ 765,561	\$	\$ 1,838,022	\$
Subtotal Homeless Operations	27,639,000	0.0	0.0	\$ 2,481,686	\$ 703,387	\$ 836,962	\$	\$ 4,022,035	\$ 2,481,686	\$ 703,387	\$ 836,962	\$	\$ 4,022,035	\$
Total Community Corrections	504,867,000	1,425.0	1,185.0	\$ 87,034,246	\$ 96,660,322	\$ 91,839,869	\$	\$ 275,534,437	\$ 87,034,246	\$ 96,660,322	\$ 91,839,869	\$	\$ 275,534,437	\$
District Attorney and Public Defender														
Alternate Public Defender	1,219,000	6.0	5.0	\$ 262,610	\$ 262,610	\$ 262,610	\$	\$ 787,830	\$ 262,610	\$ 262,610	\$ 262,610	\$	\$ 787,830	\$
District Attorney	6,732,000	31.0	28.0	\$ 1,552,454	\$ 1,450,271	\$ 1,571,645	\$	\$ 4,574,369	\$ 1,552,454	\$ 1,450,271	\$ 1,571,645	\$	\$ 4,574,369	\$
Public Defender	4,351,000	14.0	14.0	\$ 788,259	\$ 828,235	\$ 820,993	\$	\$ 2,437,487	\$ 788,259	\$ 828,235	\$ 820,993	\$	\$ 2,437,487	\$
Conflict Panel	\$ 49,000	0.0	0.0	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Local Innovation Fund	\$ 149,000	0.0	0.0	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Total District Attorney and Public Defender	\$ 12,500,000	51.0	47.0	\$ 2,603,323	\$ 2,541,116	\$ 2,655,248	\$	\$ 7,799,686	\$ 2,603,323	\$ 2,541,116	\$ 2,655,248	\$	\$ 7,799,686	\$
Total Public Safety Realignment Budget	517,367,000	1,476.0	1,232.0	\$ 89,637,569	\$ 99,201,438	\$ 94,495,116	\$	\$ 283,334,123	\$ 89,637,569	\$ 99,201,438	\$ 94,495,116	\$	\$ 283,334,123	\$

*At the end of the fiscal year, any unreimbursed claims will be reconciled up to each department's annual AB109 budget allocation. Should a department's AB109 claims result in a fiscal year-end deficit, the CEO may recommend the Board to utilize any remaining allocations from other departments or tap into the AB109 Reserve to make the department whole; otherwise, the department will absorb those AB109 costs within its regular budget.